STATEMENT COMPARING THE ACTUALS FOR

Revenue.

		1917-18.	1922-23.	Difference (in lakhs)
PRINCIPAL HEADS				
I. Land Revenue	..	1,07,35	1,14,00	6
II. Forest	..	44,42	44,45	..
III. Excise	..	62,26	81,00	19
IV. Misc. Taxes	..	35	8,30	8
V. Stamps	..	12,35	16,82	4
VI. Registration	..	2,37	3,16	1
		2,29,11	2,67,63	38
VII. Assigned Tract	..	..	5,00	5
VIII. Mining Revenue	..	--16,24	13,00	- 3
IX. Interest	..	13,58	7,60	- 6
CIVIL ADMINISTRATION				
X. Scientific & Miscel.		16	15	..
XI. Pensions	..	19	15	..
XII. Stationery & Printing		37	30	..
XIIII Miscellaneous	..	1,64	1,32	..
		2,36	1,92	..
PROTECTION				
XIV. Courts of Law		43	49	..
XV. J a i l s	..	10	2	..
XVI. Police	..	6	6	..
XVII. Medical	..	66	20	..
XVIII. Sanitation	..	5	4	..
		1,30	81	..
PUBLIC WORKS.				
XIX. Civil Works	..	1,54	1,20	..

1917-18 WITH THE STANDARD FOR 1922-23.

Expenditure.

	1917-18.	1922-23.	Increase. (in lakhs.)	Remarks.
DIRECT DEMANDS.				
1. Land Revenue ..	20,41	23,96	4½	(a) Includes 1,00 on a/c of potgi since sanctd.
2. Forest ..	10,62	13,98	3	
3. Excise ..	3,56	4,89(b)	1½	(b) Includes 50 on a/c of second instalment of reorganization.
4. Stamps ..	77	91	..	
5. Registration ..	1,06	1,29	..	
6. High Prices Allce ..	..	7,13	7	
	36,42	52,15	16	
CHARGES AGAINST MINING REVENUE.				
6. Capitalisation Fund	8,72	6,55	- 2	
7. Supervision ..	1,70	2,08	..	
High Prices allce ..	..	1	..	
	10,42	8,64	- 2	
INTEREST AND SINKING FUND.				
8. Sinking Fund ..	3,33	6,79	3½	
9. Interest on Debt ..	7,76	25,95	18	
10. Reserve ..	5,00	5,00	..	
	16,09	37,74	21½	
11. Palace ..	23,50	23,50	..	
CIVIL ADMINISTRATION.				
12. General Administration	11,24	13,11	2	
13. Muzrai ..	3,60	3,60	..	
14. Scientific & Miscel.	1,37	2,31	1	
15. Pensions ..	8,51	9,10	½	
16. Stationery & Printing	4,55	5,14	½	
17. Miscellaneous ..	1,16	1,42	½	
High Prices Allce ..	..	1,51	1½	
	30,43	36,19	6	
PROTECTION.				
18. Courts of Law ..	8,99	11,83	3	
19. J a i l s ..	1,03	1,64	½	
20. Police ..	10,27	13,26	3	
21. Medical ..	6,41	12,27(c)	6	(c) Includes 3,00 on a/c of expansio of medical relief.
22. Sanitation ..	1,26	1,25	..	
High Prices Allce ..	..	6,85	7	
	27,96	47,10	19½	
PUBLIC WORKS.				
23. Irrigation ..	11,67	13,65	2	
24. Civil Works ..	22,57	27,50	5	
High Prices allce ..	..	1,58	1½	
	34,24	42,73	8½	

	1917-18.	1922-23.	Difference (in lakhs)
MORAL & MATERIAL DEVELOPMENT.			
XX. Economic Conference ..	..	1	..
XXA. Education ..	2,41	1,56	- 1
XXI. Agriculture ..	73	90	..
XXII. Industries & Commerce.	28	3	..
	3,24	2,50	- 1
XXIII. Army	33	35	..
XXIV. Railways ..	14,28	22,75	8
XXV. Krishnarajasagara ..	3,73	3,08	- 1
XXVI. Cauvery Power Scheme.	14,07	17,90	4
XXVIII Sandal Oil Factory ..	15,24	1,00	-14
XXVIII. Kolar Gold Fields ..	23	50	..
Industrial Works ..	..	53	..
Iron Works ..	..	3,00	3
TOTAL REVENUE ..	3,15,25	3,48,77	33

	1917-18.	1922-23.	Increase. (in lakhs)	Remarks.
MORAL & MATERIAL DEVELOPMENT.				
25. Economic Conference ..	2,36	2,00	..	
26. Education ..	28,79	52,00(d)	23	(d) Includes 6,0(
27. Agriculture ..	4,23	9,00(e)	5	for expansion (
28. Industries & Commerce..	3,01	4,50	1½	education as p(
29. Co-operative Societies.	85	1,16		Edn.Memorandum.
High Prices Allce. ..	..	5,44	5½	(e) Includes 1,5(
	39,24	74,10	35	for improvement
				of Agriculture
30. Grants for Pub.Impts ..	8,74	7,75	- 1	& Sericulture.
High Prices Allce ..	..	12	..	
	8.74	7,87	- 1	
ARMY & DEFENCE.				
31. A r m y ..	15,10	20,46	5½	
32. Subsidy ..	35,00	35,00	..	
High Prices allce ..	..	2,10	2	
	50,10	57,56	7½	
33. Famine Insurance ..	5,00	5,00	..	
34. Miscel.Railway Expre ..	1,43	21	- 1	
36. Misc.Electric Expre ..	..	10	..	
Special Reserve for non-recurring expenditure	5,52	3,50	- 2	
High Prices Allowance.. (Productive Works)	..	86	1	
Total Expenditure ..	289,11	397,25	108	
S u r p l u s ..	26,14	..	..	
D e f i c i t ..	..	48,48	..	
GRAND TOTAL ..	315,25	348,77	..	
Deduct --RESERVES INCLUDED UNDER EXPENDITURE.--				
Mining Revenue Capitalisation Fund ..	8,72	6,55		
Sinking Fund for loans.	3,33	6,79		
Interest Reserve ..	5,00.	5,00		
Irrigation Reserve ..	5,00	5,00		
Famine Reserve ..	5,00	5,00		
Special Reserve ..	5,52	3,50		
	32,57	31,84		
Net Surplus ..	58,71	..		
Net Deficit ..	..	16,64		